

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,216.74	\$53,420.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,021.00	\$23,656.57	12	84,933.73	\$241,321.47	80	\$2,063,582.12	11.69%
A2b - Residential Conservation Services (RCS)	0.00	\$2,247.10	9	0.00	\$15,176.30	65	\$405,555.20	3.74%
A2c - Residential Retail	56,924.11	\$24,591.50	81	135,676.76	\$254,233.46	322	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,862.38	17	0.00	\$124,961.99	47	\$0.00	0.00%
Res Subtotal	68,945.11	\$76,357.55	119.00	229,827.22	\$689,113.47	521	\$2,469,137.32	
Res % of Total	44.09%	21.09%	73.46%	35.26%	38.46%	84.17%	56.77%	
B1a - Income Eligible Coordinated Delivery	14,008.61	\$256,600.33	33	50,783.47	\$708,161.64	67	\$606,664.98	116.73%
IE Subtotal	14,008.61	\$256,600.33	33.00	50,783.47	\$708,161.64	67	\$606,664.98	
IE % of Total	8.96%	70.88%	20.37%	7.79%	39.53%	10.82%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,232.00	\$4,442.71	2	187,976.66	\$206,469.24	10	\$1,273,354.68	16.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,921.80	1	52,906.00	\$74,271.82	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	65,179.12	\$22,675.00	7	130,323.43	\$113,330.20	19	\$0.00	0.00%
C&I Subtotal	73,411.12	\$29,039.51	10.00	371,206.09	\$394,383.76	31	\$1,273,354.68	
C&I % of Total	46.95%	8.02%	6.17%	56.95%	22.01%	5.01%	29.28%	
Total	156,364.84	\$361,997.39	162	651,816.79	\$1,791,658.87	619	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.